

## Local Area Agreement Refreshed Targets as agreed with GOWM March 2009

Priority	Indicator	Baseline (2007/8 year unless stated)	LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			2008/09	2009/10	2010/11	
Cleaner, Safer, Active Communities	NI 1 Percentage of people who believe people from different backgrounds get on well together	64.7%	No target set	No survey	68.7%	Sandwell MBC * Sandwell PCT
Cleaner, Safer, Active Communities	NI 4 Percentage of people who feel they can influence decisions in their community	25.9%	No target set	No survey	29.4%	Sandwell MBC * Sandwell PCT
Cleaner, Safer, Active Communities	NI 5 Overall / general satisfaction with local area	61.8%	No target set	No survey	65.2%	Sandwell MBC * Sandwell PCT
Improving Health	NI 8 Adult participation in sport	14.9%	15.9% 1% increase on baseline	16.9% 2% increase	17.9% 3% increase	Sandwell PCT Sandwell MBC Sandwell Leisure Trust
Reducing high volume crime	NI15 Serious violent crime	1.39 serious crimes per 1,000 population (398 incidents)	1.33 serious crimes per 1,000 population (382 incidents)	1.28 serious crimes per 1,000 population (367 incidents)	1.23 serious crimes per 1,000 population (352 incidents)	West Midlands Police *
Reducing high volume crime	NI 16 Serious acquisitive crime	23.35 serious acquisitive crimes per 1,000 population (6686 incidents)	22.42 serious acquisitive crimes per 1,000 population (6419 incidents)	21.52 serious acquisitive crimes per 1,000 population (6162 incidents)	20.66 serious acquisitive crimes per 1,000 population (5916 incidents)	West Midlands Police *
Reducing high volume crime	NI 19 Rate of proven re-offending by young offenders	111 Average number of re-offences per 100 offenders	107 Average number of re-offences per 100 offenders	103 Average number of re-offences per 100 offenders	99 Average number of re-offences per 100 offenders	Sandwell MBC (YOT) West Midlands Police West Midlands Probation Service
Cleaner, Safer, Active Communities	NI 21 Dealing with local concerns about ASB and crime by the police and council	20.8%	No target set	No survey	23.8%	Sandwell MBC West Midlands Police

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Reducing high volume crime	NI 30 Re-offending rate of prolific and other priority offenders		18% reduction on the Jan 08 baseline	17% reduction on the Jan 09 baseline of 292	To be set at a later date from Jan 10 baseline	West Midlands Police West Midlands Probation Service Sandwell MBC Prison Service
Cleaner, Safer, Active Communities	NI 35 Building resilience to violent extremism	Following an LSP vote on 29 <sup>th</sup> January 09 NI35 has been removed from the LAA	(Agreed to remove January 2009)			Sandwell MBC West Midlands Police
Children having a good start in life	NI 53 Prevalence of breastfeeding 6-8 weeks	30.7%	30.7%	33.7%	36.7%	Sandwell MBC Sandwell PCT
Children having a good start in life	NI 56 obesity amongst primary school aged children	75% of children in year 6 with height and weight recorded  20.25% of children in year 6 with height and weight recorded who are obese	85% of children in year 6 with height and weight recorded  20% of children in year 6 with height and weight recorded who are obese	86% of children in year 6 with height and weight recorded  20% of children in year 6 with height and weight recorded who are obese	87% of children in year 6 with height and weight recorded  20% of children in year 6 with height and weight recorded who are obese	Sandwell MBC Sandwell PCT Schools
Successful Young People	NI 106 YP from low income backgrounds progressing to higher education	12%	11.5%	11.0%	10.5%	Sandwell MBC Sandwell College Schools
Successful Young People	NI 111 First time entrants to the Youth Justice System aged 10-17	2160 per 100,000 population (=658 young people)	2117 per 100,000 population (2% reduction in year)	2074 per 100,000 population (2% reduction in year)	2033 per 100,000 population (2% reduction in year)	West Midlands Police Sandwell MBC

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Children having a good start in life	NI 112 Under 18 conception rate	62.2% (-10%) 2006 data	53.6% (2008 figures) reported in Feb 10	49.3% (2009 figures) reported in Feb 11	No targets set	Sandwell MBC Sandwell PCT
Children having a good start in life	NI 114 Rate of permanent exclusions	0.18%	0.17%	0.16%	0.14%	Sandwell MBC Schools
Children having a good start in life	NI 116 Proportion of children in poverty	2007 figure – 28.2%	27% 1.17% reduction on the baseline	25.2% 2.98% reduction on the baseline	23.4% 4.79% reduction on the baseline	Jobcentre Plus Sandwell MBC Sandwell PCT
Successful Young People	NI 117 16-18 year olds NEET	12.30%	11.30%	10.60%	9.90%	Connexions Sandwell MBC Schools Black Country Learning and Skills Council Jobcentre Plus
Improving Health	NI 121 Mortality rate from all circulatory diseases at ages under 75	2006 data 108.91 deaths per 100,000 aged under 75	(2008) 98.2 deaths per 100,000 aged under 75	(2009) 91.3 deaths per 100,000 aged under 75	(2010) 83.4 deaths per 100,000 aged under 75	Sandwell PCT Sandwell MBC
Supporting Independence	NI 124 People with a long term condition supported to be independent and in control of their condition	183116	(Agreed to remove)			Sandwell PCT Sandwell MBC

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			2008/09	2009/10	2010/11	
Supporting Independence	NI 130 Social care clients receiving self-directed support per 100,000 population	06/07 data 103 per 100,000 population	180 per 100,000 population	15%	30%	Sandwell PCT Sandwell MBC
Supporting Independence	NI 142 Percentage of vulnerable people who are supported to maintain independent living	98%	97%	97.5%	98.1%	Sandwell PCT Sandwell MBC
More People in Employment	NI 152 Working age people on out of work benefits	18.3%	17.8% 0.55% reduction on the baseline	16.9% 1.4% reduction on the baseline	16.1% 2.25% reduction on the baseline	Jobcentre Plus Sandwell MBC
More & Better Homes	NI 154 Net additional homes provided	2006/07 data 1126	700	887	1074	Sandwell MBC Housing Associations
More & Better Homes	NI 155 Number of affordable homes delivered (gross)	2006/07 data 220	210	266	322	Sandwell MBC Housing Associations
More & Better Homes	NI 158 Percentage non-decent council homes	31093 properties 46.74% non decent (13660)	33.22%	22.86%	14.61%	Sandwell Homes Sandwell MBC
More People in Employment	NI 161 Learners achieving a level 1 qualification in literacy	3319	3349	3391	3439	Sandwell MBC Black Country Learning & Skills Council Sandwell College Schools

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			2008/09	2009/10	2010/11	
More People in Employment	NI 164 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 3 or higher	2006 figures – 32.1%	33.1% 1% increase on baseline	35.1% 3% increase on baseline	39.1% 7% increase on baseline	Sandwell MBC Black Country Learning & Skills Council Sandwell College Black Country Chamber
Cleaner, Safer, Active Communities	NI 167 Congestion – average journey time per mile during the morning peak	3:52 minutes per person mile	4 mins 0.8 secs (3.8% over base)	4 mins 2.4 secs (4.5% over base)	4 mins 3.6 secs (5% over base)	Sandwell MBC Other West Midland local authorities (to be confirmed) Highways Agency
More People in Employment	NI 170 Previously developed land that has been vacant or derelict for more than 5 years	(Under discussion)	(Agreed to remove)			Sandwell MBC Advantage West Midlands
More People in Employment	NI 171 New business registration rate	44.8% 1020	43.0% 978 number	36.8% 825 number	43.9% 1,000 number	Sandwell MBC * Jobcentre Plus Black Country Chamber
Cleaner, Safer, Active Communities	NI 186 Per capita reductions in CO2 emissions in the LA area	7.43 Tonnes per capita (06/07)	6.8% reduction from baseline  National measures with Local influence 2.57%  National measures alone 4.28%	9.14% reduction from baseline  National measures with local influence 3.43%  National measures alone 5.68%	11.43% reduction from baseline  National measures with local influence 4.28%  National measures alone 7.14%	Sandwell MBC Sandwell PCT

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			2008/09	2009/10	2010/11	
More & Better Homes	NI 187 Tacking fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating	SAP < 35 = 13.9% SAP > 65 = 17.6%	SAP < 35 = 12% SAP > 65 = 19%	SAP < 35 = 10% SAP > 65 = 20%	SAP < 35 = 8% SAP > 65 = 21%	Sandwell MBC Sandwell Homes Housing Associations Sandwell CAB
Cleaner, Safer, Active Communities	NI 192 % household waste sent for reuse, recycling & composting	25% (provisional and subject to change based on reconciliation with waste flow)	27.13%	28.01%	30%	Sandwell MBC *
Cleaner, Safer, Active Communities	NI 195 Improve street and environmental cleanliness	30% based on ENCAMS data for litter	26.00%	22.00%	18.00%	Sandwell MBC *

Priority	Indicator	Baseline	Statutory Education and Early Years Targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
		Academic Year 2006/07	Academic Year 2008/09	Academic Year 2009/10		
Statutory Education & EY indicators	NI 72 Achievement of at least 78 points across Early Years Foundation Stage	40.9%	47%	51%		
Statutory Education & EY indicators	NI 73 Achievement at level 4 or above in both English & Maths KS2	66%	75%	75%		
Statutory Education & EY indicators	NI 74 Achievement at level 5 or above in both English & Maths KS3	52%	55%	PI DELETED FROM NIS		
Statutory Education & EY indicators	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English & Maths	30.2%	37.8%	40%		
Statutory Education & EY indicators	NI 83 Achievement at level 5 or above in Science KS3	57%	69%	PI DELETED FROM NIS		
Statutory Education & EY indicators	NI 87 Secondary school persistent absence rate	9.70%	6.7%	6.2%		
Statutory Education & EY indicators	NI 92 Narrowing the gap between the lowest achieving 20% in Early Years Foundation Stage Profile and the rest	38.9%	35.7%	31%		
Statutory Education & EY indicators	NI 93 Progression by 2 levels in English between KS1 & KS2	86%	90%	93%		

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			Academic Year 2008/09	Academic Year 2009/10		
Statutory Education & EY indicators	NI 94 Progression by 2 levels in Maths between KS1 & KS2	77%	89%	92%		
Statutory Education & EY indicators	NI 95 Progression by 2 levels in English between KS2 & KS3	21%	29%	PI DELETED FROM NIS		
Statutory Education & EY indicators	NI 96 Progression by 2 levels in Maths between KS2 & KS3	43%	55%	PI DELETED FROM NIS		
Statutory Education & EY indicators	NI 97 Progression by 2 levels in English between KS3 & KS4	43%	58%	PI DELETED FROM NIS		
Statutory Education & EY indicators	NI 98 Progression by 2 levels in Maths between KS3 & KS4	24%	28.9%	PI DELETED FROM NIS		
Statutory Education & EY indicators	NI 99 LAC reaching level 4 in English KS2	55.6%	48%	70%		
Statutory Education & EY indicators	NI 100 LAC reaching level 4 in Maths KS2	55.60%	52%	60%		
Statutory Education & EY indicators	NI 101 LAC achieving 5 A*-C GCSEs or equivalent at KS4 including English & Maths	20%	20.7%	25%		